



Pupil Premium Strategy Statement 2022-2025

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview end of 2023-24

Detail	Data
School name	St Mary's C of E Primary School, Timsbury.
Number of pupils in school	139
Proportion (%) of pupil premium eligible pupils	24% (33/139)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022-2025
Date this statement was published	November 2022
Date on which it will be reviewed	July '23,
Date on which it will be reviewed again	July '24 , '25
Statement authorised by	Michelle Parsons Executive Headteacher
Pupil premium lead	Jamie Thomson Head of School
Governor / Trustee lead	Jen Hird Governor

Funding overview

Detail	Amount
Dunil promium funding allocation this goodomic year	£48, 015
Pupil premium funding allocation this academic year	(£1455 per PP child)
Pupil premium funding carried forward	£0
Total budget for this academic year	£48, 015



Part A: Pupil premium strategy plan



Statement of intent

The school serves the community of Timsbury. The pupil premium grant reflects this social group. As a school that takes pride in its inclusive ethos, the money is used to remove barriers to success for our most vulnerable learners.

Evidence-based research and resources from the Education Endowment Foundation are used to focus our resources and funding in the most impactful way. Interventions and provision for pupil premium eligible children are planned based on the individual child's need and are reviewed throughout the year by the class teacher in conjunction with the Pupil Premium Champion and informed by pupil tracking data on attainment, attendance, behaviour and advice from outside agencies and other professionals where appropriate together with the views of the child's parents/carers. Our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers.

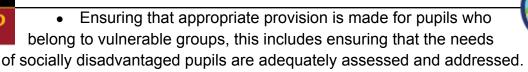
Pupils are not singled out, highlighted or treated differently as a result of their eligibility for pupil premium funding. As an inclusive school, the focus is on supporting learning and attainment for each individual pupil through quality teaching and high expectations for all. High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school.

Our ultimate objectives are:

- ✓ To narrow the attainment gap between disadvantaged and non-disadvantaged pupils.
- For all disadvantaged pupils in school to make or exceed nationally expected progress rates.
- ✓ To support our children's health and wellbeing to enable them to access learning at an appropriate level.
- ✓ To ensure the attendance of pupils in receipt of pupil premium is at least in line with those of peers in school.

We aim to do this through:

 Ensuring that teaching and learning is of the highest quality for every learner, every day.



• When making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.

At St Mary's we recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1 Attendance	The attendance of pupils in receipt of pupil premium is below that of peers and a greater proportion are classed as persistent absentees.
2 Early language	Assessments, observations, and discussions with pupils indicate underdeveloped oral language skills and vocabulary gaps among many disadvantaged pupils. These are evident from Reception through to KS2 and in general, are more prevalent among our disadvantaged pupils than their peers.
3 Outcomes	There is a small, key group of pupils in receipt of PP not making expected progress despite interventions.
4 Pastoral	Pupils emotional well-being, social and behavioural needs affecting children being in a position to be able to make progress and their readiness to learn.
5 Enrichment	Many of our pupil premium children do not have rich and varied experiences as non-pupil premium children have, meaning knowledge of the world and vocabulary acquisition is limited (cultural capital). They have limited access to extra-curricular activities and educational experiences such as trips, music lessons and participation in physical activities.

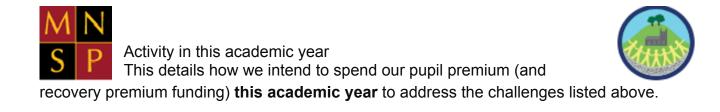




Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To continue to ensure the attendance of pupils in receipt of pupil premium is in line with those of peers, reducing the proportion classed as persistent absentees.	To close the gap between whole school attendance and pupils in receipt of pupil premium funding. For persistent absence in PP pupils to be better than national.
Improve oral language skills for pupils eligible for PP in EYFS/KS1. S&L therapists are in school on a weekly basis and able to provide advice, support and training for those delivering interventions, as well as parents. Children entering KS2 have no S&L barriers to learning; or if they do, there is a clear, targeted provision in place to ensure progress is made.	Where teachers or parents have concerns about S&L, a timely referral will result in assessment and identification of needs, which can then be addressed. An in-school tool (Wellcomm) for assessing needs will be used for all children in EYFS and year 1; with interventions then put in place, monitored and evaluated.
To continue to ensure the outcomes for pupils in receipt of pupil premium are at least in line with those of peers in school across the curriculum through ensuring high quality teaching is effectively in place, alongside targeted interventions. To ensure all pupils in receipt of pupil premium, including those with SEND, make expected progress from their starting points.	Increase the progress for a key group of pupils in receipt of pupil premium in reading, writing and maths in line with their identified baseline. Increase progress in: Reading to 80% Writing to 80% Maths to 80% at end of KS1 and KS2.
To ensure the well-being needs of all pupils in receipt of pupil premium funding are met to ensure they are ready for learning.	Children's well-being needs are met and supported to ensure they are attending school more regularly and able to access high quality teaching and targeted interventions where needed to support them in making progress.
Pupils are able to participate fully in school trips and residential trips which support learning and enhance the school's curriculum. Social skills, independence, perseverance and teamwork are developed through participation in group activities and overnight stays on residentials.	Pupils will engage in wider school life – taking part in after school clubs, pupil leadership groups and representing the school in events such as musical and sporting fixtures. Access to learning beyond the classroom has a positive impact on their achievement, wellbeing and cultural capital.



Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 24, 580

Activity	Evidence that supports this approach	Challenge number(s) addressed
Whole school quality first teaching from experienced and 'good or better' teachers and support staff and include	The best available evidence indicates that great teaching is the most important lever schools have to improve pupil attainment. Ensuring every teacher is supported in delivering high-quality teaching is essential to achieving the best outcomes for all pupils, particularly the most disadvantaged among them. https://educationendowmentfoundation.org.uk/support-for-schools/school-improvement-planning/1-high-quality-teaching	1,2,3,4
effective feedback for learning.	Improving classroom teaching from What Works? Research and evidence for successful teaching - Lee Elliot Major and Steve Higgins p1-12 Also effective feedback for learning What Works? Research and evidence for successful teaching - Lee Elliot Major and Steve Higgins p13-24 https://www.bloomsbury.com/uk/what-works-978147296 5639/	
Review current provision alongside the guidance: 'Special Educational Needs in Mainstream,' for the teaching of SEND pupils	See EEF research guidance report: Special Educational Needs in Mainstream School updated October 2021. Use of 'Five a Day' approach. Ensure all pupils have access to high quality teaching. Compliment high quality teaching with small groups and one to one interventions. https://educationendowmentfoundation.org.uk/education-evidence/guidance-reports/send	1,2,3,4





Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 15,951

Activity	Evidence that supports this approach	Challenge number(s) addressed
Improve oral language skills for pupils eligible for PP in EYFS/KS1	Providing timely assessment and an on-site specialist enables PP children to access appropriate intervention; and teachers and TAs to receive appropriate guidance on effective strategies Case Study research suggests the GLS Wellcomm assessment and intervention is effective in securing an increase in children who screen at the right level for their age in just eight months, after appropriate interventions.	2,4
	https://www.gl-assessment.co.uk/news-hub/casestudies/wellcomm-improving-communication-skillsfrom-the-very-beginning/	
Thrive worker to support children who are having difficulty accessing learning through behavioural issues, using the Thrive approach to support their management of their own behaviour.	EEF (+4) Social and Emotional Learning – interventions which target social and emotional learning seek to improve pupil's interaction with others and self management of emotions, rather than focusing directly on the academic or cognitive elements of learning. SEL interventions might focus on the ways in which students work with (and alongside) their peers, teachers, family and community. These include: specialised programmes which are targeted at students with particular social or emotional needs.	1, 2, 4, 5
Accelerated Reader to help support KS2 children with their comprehension and vocabulary.	Accelerated Reader supports all children in making progress in reading. https://www.renaissance.com/products/accelerated-reader/evidence/	3

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SP		TATA
Additional phonics sessions targeted at disadvantaged pupils who require further phonics support.	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks. https://educationendowmentfoundation.org.uk/education_evidence/teaching-learning-toolkit/phonics	2,3
School Led Tutoring	EEF (+4) Small group tuition is defined as one teacher or professional educator working with two to five pupils together in a group. This arrangement enables the teacher to focus exclusively on a small number of learners, usually in a separate classroom or working area. Intensive tuition in small groups is often provided to support lower attaining learners or those who are falling behind, but it can also be used as a more general strategy to ensure effective progress, or to teach challenging topics or skills.	3

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £7484

Activity	Evidence that supports this approach	Challenge number(s) addressed
Pupils are able to participate fully in school trips and residential trips which support learning and enhance the school's curriculum.	All disadvantaged children will have the opportunity to apply for trips and camps to be paid for by school. Enable all children the opportunity to participate fully in our broad and balanced curriculum. Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	1, 4, 5
Uniform allowance	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to	1,4, 5

M N S P	needs that have not yet	E STATE
Breakfast club	been identified. Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	1, 4, 5
Peripatetic instrumental lessons or access to after school clubs	Children who are able to follow their hobbies and passions without finance being a barrier will be able to foster their love of music, raising their self-esteem.	1,4, 5
EWO Service Embedding principles of good practice set out in the DfE's Improving School Attendance advice. This will involve training and release time for staff to develop and implement new procedures and appointing attendance/support officers to improve attendance.	Increased attendance giving access to learning and targeted work The DfE guidance has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.	1

Total budgeted cost: £ 48, 015

Part B: Review of outcomes in the previous academic year



Pupil premium strategy multi-year review

This details the impact that our pupil premium activity had on pupils in the 2022 - 2023 and 2023-2024 academic years.

Intended outcome	Success criteria	2022-2023 Review	2023-2024 Review
To continue to ensure the attendance of pupils in receipt of pupil premium is in line with those of peers, reducing the proportion classed as persistent absentees.	To close the gap between whole school attendance (21/22 95.1%) and pupils in receipt of pupil premium funding (21/22 91.5%) .	Whole School attendance 95.6% (2022-23) No PP attendance: 96.6% (2022-23) PP attendance 93.1% (2022-23) The gap between whole school attendance and PP attendance has reduced at a school level. Additionally, the attendance of PP pupils at St.Mary's was higher than the national average for PP. Persistent absence at St.Mary's (21.6%) was marginally better than national (22.3%) in 2022-23 However, we would like to reduce the school gap further and reduce persistent absence for PP.	2021-2022 Whole School attendance 95.1% No PP attendance: 95.6% PP attendance 91.1 % 2022-2023 Whole School attendance 95.6% No PP attendance: 96.6% PP attendance 93.1% 2023-2024 Whole School attendance 96.3% No PP attendance: 97% PP attendance: 97% PP attendance 94.1% Persistent Absence School 4.3% Persistent Absence PP 15%
Improve oral language skills for pupils eligible for PP in EYFS/KS1. S&L therapists are in school on a weekly basis and able to provide advice, support and training for those delivering interventions, as	Where teachers or parents have concerns about S&L, a timely referral will result in assessment and identification of needs, which can then be addressed. An in-school tool (Wellcomm) for assessing needs will be used for all	Every child in Reception was screened for speech and language difficulties or delay by a speech and language therapist. 25% of those screened continued to access speech and language intervention throughout the year.	85% of children in Reception achieved the Early Learning Goals for Communication and Language. All children accessed speech and language screening via Welcomm and 8 children accessed early intervention using the Wellcomm resources.

well as parents. Children entering KS2 have no S&L barriers to learning; or if they do, there is a clear, targeted provision in place to ensure progress is made.	children in EYFS and year 1; with interventions then put in place, monitored and evaluated.	School based speech and language therapy provided whole school training for best practice speech and language therapy.			Wellcomm screening is being extend to the Nursery class next academic y as part of the 'Language for Life' programme that the school has signed up for.		cademic year Life'
To continue to ensure the outcomes for pupils in	Increase the progress for a key group of pupils in receipt	End of KS1 D	ata 2023		End of KS1 Data 2024		
receipt of pupil premium are at least in line with	of pupil premium in reading, writing and maths in line with	End of Rot B	School	PP	Lild of No 1 De	School	PP (4)
those of peers in school	their identified baseline.	Deading	65%	50%	Donding	74%	25%
across the curriculum through ensuring high	Increase progress in: Reading to 80% Writing to 80% Maths	Reading	65%	50%	Reading	74%	25%
quality teaching is	to 80%	Writing	65%	50%	Writing	74%	25%
effectively in place,		Maths	65%	75%	Maths	74%	50%
alongside targeted interventions. To ensure all			•	•		•	
pupils in receipt of pupil premium, including those		End of KS2 Data 2023			End of KS2 Data 2024		
with SEND, make expected progress from			School	PP		School (22)	PP (3)
their starting points.		Reading	86%	60%	Reading	77%	33%
		Writing	91%	60%	Writing	91%	33%
		Maths	91%	60%	Maths	68%	33%
		attainment a	te to reduce the nd continue to or PP pupils by 2.	our target of	attainment a	e to reduce the nd continue to or PP pupils by 2.	our target of
To ensure the well-being needs of all pupils in receipt of pupil premium	Children's well-being needs are met and supported to ensure they are attending school more regularly and able	disadvantaged children was implemented. Children moving on to				g evidence was 023-2024 relat	

	1		
funding are met to ensure	to access high quality teaching	additional visits and support. Children	-Pupil conferencing
they are ready for learning.	and targeted interventions	moving to the next year group were	-Pupil Premium tracking (completed 3 x
	where needed to support them	given targeted support 1:1 and in small	per year by class teachers).
	in making progress.	groups to support the transition period.	-Parent Survey
		PP children accessed support from our	-Thrive assessments (for some)
		school based thrive practitioner	
		throughout the year. PP pupils reported	Evidence collated for well being
		high levels of well-being in pupil surveys	suggests that this is a current strength of
		in 2023.	the school due to the provision in place.
		111 2023.	the school due to the provision in place.
Pupils are able to	Pupils will engage in wider	PP pupils are tracked throughout the	PP pupils are tracked throughout the
participate fully in school	school life – taking part in after	year on engagement, enrichment and	year on engagement, enrichment and
trips and residential trips	school clubs, pupil leadership	opportunities. As a result, participation in	opportunities. As a result, participation in
which support learning and	groups and representing the	clubs, events, and residential trips has	clubs, events, and residential trips has
enhance the school's	school in events such as	increased. However, further participation	increased.
curriculum. Social skills,	musical and sporting fixtures.	in extracurricular clubs and increased	increased.
·			Further areas for improvement for
independence,	Access to learning beyond the	parental engagement are key factors to	Further areas for improvement for
perseverance and	classroom has a positive	continue to target.	2024-2025 highlighted by the
teamwork are developed	impact on their achievement,		enrichment tracking:
through participation in	wellbeing and cultural capital.		-Participation in clubs
group activities and			-Music provision
overnight stays on			-Representing the school
residentials.			

Pupil premium strategy outcomes from 2 years ago (2021-22)

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

The loss of early learning of key concepts due to Covid-19 continues to make an impact on our disadvantaged learners, which disrupted key subject areas, particularly writing. As evidenced in schools across the country, school closure was most detrimental to our disadvantaged pupils, and they were not able to benefit from our pupil premium funded improvements to teaching and targeted interventions to the degree we had intended. The impact was mitigated by our resolution to focus on high quality teaching and learning environment in the last academic year.

Our assessments and observations indicated that pupil behaviour, wellbeing and mental health continued to be significantly impacted last year, primarily due to the ongoing effects COVID-19-related issues and that many children had missed vital opportunities to learn early interaction and communication with their peers. The impact was particularly acute for disadvantaged pupils. We used pupil premium funding to provide wellbeing support for all pupils, and targeted interventions where required. We are building on that approach with the activities detailed in this plan. SEMH strategies continue to be in place in the classroom. The effects of the pandemic are continuing to have an impact, particularly on our younger children who have never experienced 'normal' school so this work will continue going forward.

Enhanced transition work for disadvantaged children was implemented. Children moving on to secondary school were offered additional visits and support. Children moving to the next year group were given targeted support 1:1 and in small groups to support the transition period.

Phonics results were lower than expected in 2022 (61%). As a result, we are changing our teaching approach to interventions. End of key stage two results (2022) showed that disadvantaged children were continuing to make positive progress with 50% making age related expectations in Reading, 67% (4 out of 6) in Mathematics and 67% (4 out of 6) in Writing.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
X Tables Rock Stars	TT Rock Stars
Nessy phonics and spelling	Nessy Learning
Unlocking Letters and Sounds- SSP	Ransom Publishing
Doodle Maths	EZ Education
Accelerated Reader	Renaissance